

**Use of CDBG Funds by SALEM CONSORTIUM, OR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$65,529.00	3.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$65,529.00</b>	<b>3.33%</b>
21A	AP	General Program Administration	\$289,199.30	14.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$289,199.30</b>	<b>14.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$459,570.06	23.33%
14F	HR	Energy Efficiency Improvements	\$45,764.12	2.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,925.74	2.23%
<b>Subtotal for: HOUSING</b>			<b>\$549,259.92</b>	<b>27.88%</b>
03	PI	Public Facilities and Improvements (General)	\$143,740.17	7.30%
03F	PI	Parks, Recreational Facilities	\$107,212.73	5.44%
03K	PI	Street Improvements	\$29,643.28	1.50%
03L	PI	Sidewalks	\$515,452.98	26.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$796,049.16</b>	<b>40.41%</b>
05	PS	Public Services (General)	\$174,000.00	8.83%
05G	PS	Battered and Abused Spouses	\$60,000.00	3.05%
05Q	PS	Subsistence Payments	\$36,000.00	1.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$270,000.00</b>	<b>13.71%</b>
<b>Total Disbursements</b>			<b>\$1,970,037.38</b>	<b>100%</b>